

KRC CSR Action Plan FY22-23

Note 1 - This Action plan is for FY 22-23. These amounts are subjected to change, basis the actual utilisation of funds at the end of the FY.

All Figures are in GBP at INR 99.5 : 1 GBP

S.No	List of CSR Projects approved	Areas/subjects specified under schedule VII of the companies act,2013	Manner of execution	Actual budget FY 22-23 in INR (See Note 1)	Actual budget for FY 22-23 in GBP (See Note 1)	Modalities of utilization of funds and implementation schedules	Monitoring & Reporting mechanism
	Total budget			13,936,220	140,063	Implementation Schedules or Program Milestones:	
1	Supporting the mid day meal program of the NGO run school I based in village Baigjhera, Gurugram. The school supports students from nearby underprivileged communities.	i) Promoting education	This project is being implemented by Literacy India which is a not for profit organization.	4,391,074	44,131	Bi-Annual payment. Free mid-day meals for children to improve the nutritional level, Constant check on the quality and variety of food	1. Due diligence of the implementing agency prior on-boarding 2. Monitoring is done on the basis of MOU details, project status reports and fund utilization certificates received from Implementing Agencies 4. Monthly meetings and project site visit to review the project progress (visit wherever possible) 3. An annual meeting with the implementation agency to discuss the strategic matters regarding the sustainability of impact, program and capacity gaps at the agency. 4. An annual review is conducted to verify the documents submitted and fund spent by the implementation agencies. 5. All the CSR related matters are updated in the quarterly Board meeting. 6. Submission of the CSR annual report to MCA in accordance with the guidelines given. The recommendation are shared with the agencies and are incorporated in the next fiscal year MOUs.
2	Supporting education and development of underprivileged children and youth from the local communities of Uttarakhand	i) Promoting education and vocational training	This program is implemented by Sshrishti Trust which is a not for profit organization.	3,879,370	38,989	Bi-Annual payment. Training in basic computer applications like MS Office, job oriented courses like Tally and DTP, Community mobilization and outreach activities for securing greater participation from women and girls, and Remedial classes for spoken English, Mathematics, etc.	
3	Supporting Entrepreneurship Mindset Curriculum (EMC) and Desh Ke mentors program (DKM). Both the projects are Delhi government run.	i) Promoting education and vocational training	This program is implemented by Alohomora which is a not for profit organization.	2,802,400	28,165	Bi-Annual payment. 3.a) The EMC project focus to instill an entrepreneurial mindset in young students. 3.b) Designing process and coordinating Live Entrepreneur Interactions 3.c) DKM project focuses on providing mentors to the Govt. school students to guide them in their career. 3.d) Assess the impact of both the projects across a sample set	
4	To address the problem of biodegradable waste through a decentralized circular solution we are setting up a plant of 2 tons per day capacity at a host site which has a kitchen/canteen for community, e.g. public university/government hospital/community kitchen in Delhi.	iv) Ensuring environmental sustainability	This Program is implemented by Saahas which is a not for profit organization.	1,000,000	10,050	Annual payment. Identification of host and end-user for biogas & onboarding the stakeholders Installation of biogas unit and streamlining collection of biodegradable waste Commissioning of biogas operations and data monitoring Awareness among Govt. and NGO run schools	
5	Supporting sports training for the students of 5 Govt. schools in Bangalore. This includes a baseline program focused on developing physical literacy and socio-emotional skills for all children.	vii) Training to promote rural sports	This project is being implemented by Sports village foundation which is a not for profit organization.	700,000	7,035	Annual payment. We are engaging 1,500+ students from middle grades in the sports training. Conducting after School academy for exceptionally talented children and offer an opportunity to participate in district/state-level tournaments.	
6	KPMG is supporting Manzil Mystics in conducting "learning through music workshops" for 40 students of our partner NGO Literacy India	i) Promoting education and vocational training	This project is being implemented by Manzil Mystics which is a not for profit organization.	500,000	5,025	Annual payment 1. Identify the beneficiaries for the project 2. Organise music classes for them 3. Music video is created at the end of the year	
7	Supporting skilling and education of young men & women in Kochi. This project supports higher education pursued by disadvantaged youth to secure a future in gaining meaningful employment.	i) Promoting education,	This project is being implemented by Surud for which is a not for profit organization.	303,000	3,045	Annual payment Identify beneficiaries who are in need of support, Plan the initiatives ensuring impact and Engaging KPMG employees as volunteers	
8	Supporting the "knowledge and skill development programme" for school and college students. Various initiatives will be conducted throughout the year for the beneficiaries and KPMG employees can also volunteer.	i) Promoting education,	This project is being implemented by Bhumi for which is a not for profit organization.	75,000	754	Annual payment Identify beneficiaries who are in need of support, plan the initiatives ensuring impact and engaging KPMG employees as volunteers	
10	Administrative overheads		Direct spent by KRCPL	285,376	2,868	Expenses incurred by the company for 'general management & administration' of CSR	