



Financial Management Services for Malaysia

**What do today's CFOs prioritize?
What does a good finance function look like?**



Introduction

The top floor of a skyscraper is only as reliable as the many foundational layers beneath it. Likewise, ensuring the sustainability of a company is determined not by a single unit, but by the synchronized and synergistic operation of all units. Our experienced team deliver engagements that help our clients achieve sustainable results and realize their business strategies.

Our Financial Management (FM) team offers innovative services aimed at assisting CFOs and other senior finance executives in creating future-proof confidence and value in their businesses by systematically assessing the effectiveness and efficiency of systems and controls, enhancing the stringency of policy & procedures, refining business management reporting processes and supporting the implementation of a variety of ERP systems.

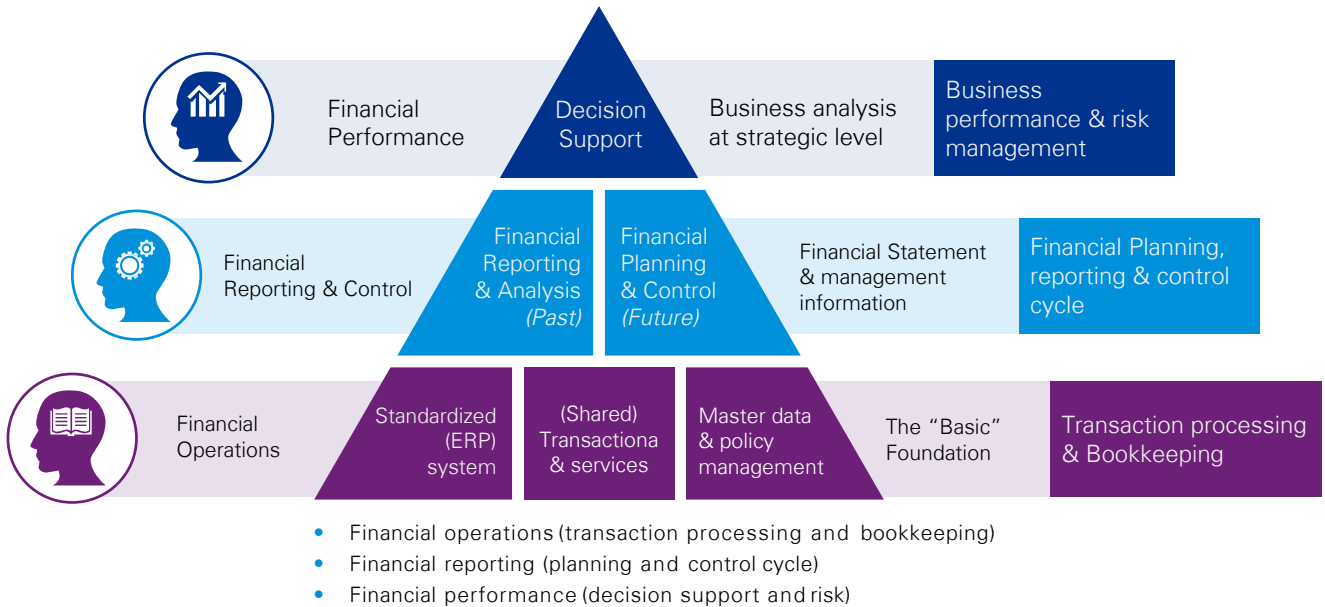
Pressure affecting the finance function

In an increasingly uncertain and disruptive market environment, businesses are faced with the need to simplify operations and maximize efficiency to ensure smooth-sailing whilst simultaneously managing internal & external pressures:

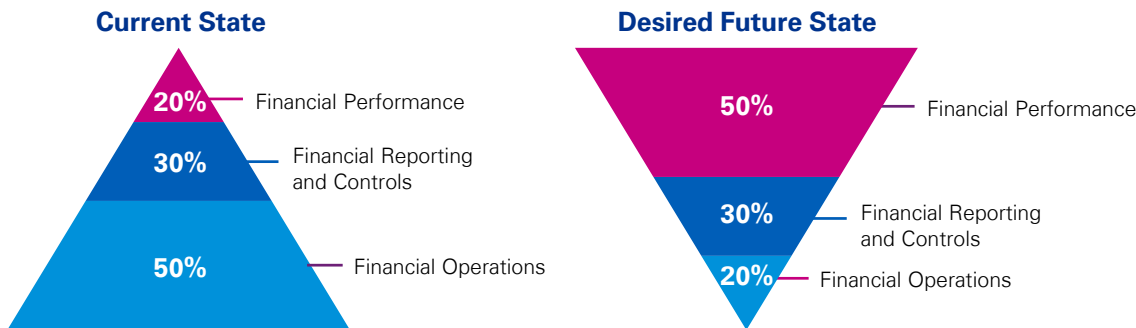


Understanding the building blocks of a finance function

As the pyramid model shows, finance functions generally fulfil three fundamental and distinct roles:



Finance Transformation is an adventurous journey



In order to move from the current state to the desired future state, CFOs must:

- Improve the efficiency of the bottom layer by adopting lean finance techniques and moving towards finance shared services;
- Improve the effectiveness of the middle layer by implementing Centre of Excellence – e.g. for treasury, tax and financial reporting;

- Strive to become a business partner and ensure that the finance function is well embedded within the business.

The focus of a modern finance transformation is for finance departments to progress from being a **diligent scorekeeper** to a **business partner**.

How can KPMG help?

Our Financial Management team in Malaysia offers services across 3 main areas:

Finance, Strategy, Transformation & Talent Management

- Finance TOM and Organization Design
- Finance Technology Transformation
- Finance shared service and outsourcing
- Finance Talent Management
- Trainings and Secondment

Efficient Finance Operation

- Finance Process Optimization and Initiatives
- Finance Function Review & Benchmarking Analysis
- Consolidation and Disclosure Management
- Governance and internal controls - Operational and Financial SOP
- Month-end Close Process

Enterprise Performance Management (EPM)

- Integrated Planning (Business & Finance)
- Performance Planning, Forecast and Budgeting
- Performance Reporting and Analysis
- Costing and Profitability Analysis

Your benefits

The benefits will cover the 3 key areas.



Turnaround Time (TAT)



Efficient Business Processes



Clear finance Vision & Strategy



Cost Reduction & Profit Optimization



Alignment & standardization of all functions

A Snapshot of Our Experiences

Our FM team has worked across a variety of industries both large and small on our service offerings. We are the market leader in supporting companies through their Finance Transformation. We have local and regional/global expertise, bringing you experience and insights to overcome the issues you may be facing.

| Financial Management Scope of Work | Plantation | Manufacturing | Trading | Financial Services | Oil & Gas | Insurance | Aviation |
|--|------------|---------------|---------|--------------------|-----------|-----------|----------|
| Performance Improvement | ● | ● | | ● | | ● | |
| Compilation & Review of SOP's | | | | ● | ● | | |
| Target Operating Model | | | | | | ● | |
| Organizational Structure & Workforce | | ● | ● | ● | | | |
| Contract Review | | ● | ● | | | | |
| Process Re-Engineering | ● | ● | | | | | |
| Centre of Excellence | | | | | ● | | |
| Accounting Standards Implementation | | | | | | ● | |
| Risk & Governance Framework | | | | ● | | | |
| Business Planning, Budgeting & Forecasting | | | | | ● | | ● |
| OPEX & CAPEX Planning Transformation | | ● | | | | | |
| Driver-based Multidimension Profit Model | | | | ● | | | |
| MIS Framework & Cost Allocation Model | | | | | ● | | |
| Chart of Accounts Standardization | | ● | | | | ● | ● |

Contact Us



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