We offer a wide range of operations solutions to improve cost – quality – speed across value chain

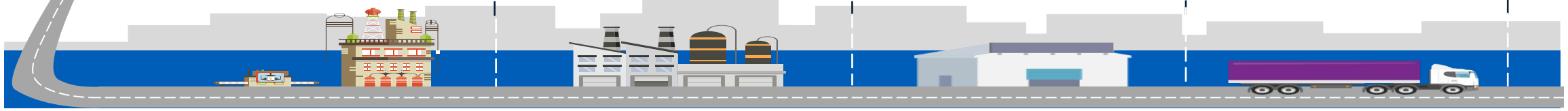
Planning Effectiveness ↓ Inventory ↓ Costs ↑ Speed to Market

Sales & Operations Planning (S&OP) / Integrated Business Planning (IBP) | Inventory Management | Planning Technology Solution Implementation

Head Office

Plan

Supplier	Factory	Warehouse	Transportation
Procure	Make	Deliver	



Procurement effectiveness ↓ Costs ↓ Risks

Procurement Cost Optimization | Supplier Management | Contract Management

Procurement efficiency ↓ Procurement Lead Time

Source to Pay Process Design | Procurement Technology Solution Implementation

Manufacturing Excellence ↓ Costs ↑ Quality Throughput

Process / Asset optimization | Manufacturing Cost Reduction | Productivity Enhancement

Logistics Competitiveness ↓ Costs ↑ Timely deliveries

Logistics Network Optimization | Logistics Cost Optimization

Business Transformation Preparation and Management

Competency Development Programs (Lean Six Sigma, Agile)

Project Management for long-term transformation projects (Waterfall or Agile)

How do we engage with clients?

Diagnostic Study → **Recommendations, roadmap and quick win solutions*** → **Design / implementation support** → **Competency Development (training / coaching)**

KPMG

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**See next page for more details about a quick win solution on Supply Chain MIS implementation*

Operations MIS implementation to enhance value chain visibility for better data-driven decision making

Supply Chain MIS toolkit

- 5 groups of dashboards covering end-to-end supply chain areas
  - Plan
  - Source
  - Make
  - Sales
  - Deliver
- Each group includes:
  - Quick as-is diagnostics
  - Plug and play templates
  - Readymade dashboards with embedded business analytics engines
  - Recommended KPI measurement

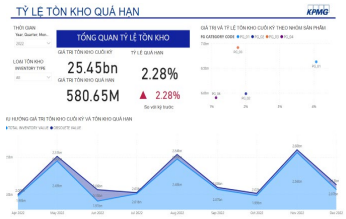
**KPMG can customize the toolkit based on client's industry and operations*

Key stakeholders are engaged to maximize the value added

- Planning
- Procurement
- Production
- Maintenance
- Quality Control
- Distribution

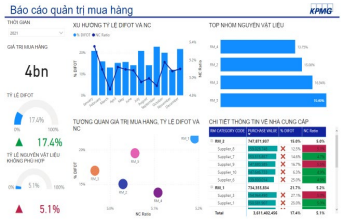
Customized Analytics Powered Dashboards capable of providing insights on supply chain performance in terms of 'What happened?', 'What will happen?' and 'What should we do?'

Plan



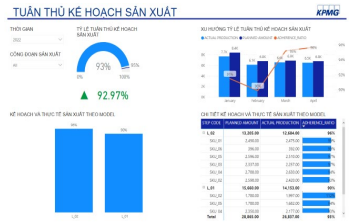
- ✓ What happened in the previous planning cycle?
- ✓ What will happen in the next planning cycle?
- ✓ What should we do to achieve our goals for the next planning cycle?

Procure



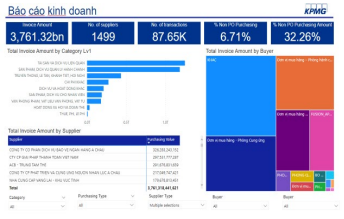
- ✓ What is previous procurement cycle performance?
- ✓ What will happen during the next procurement cycle due to planning output?
- ✓ What should we do to improve procurement efficiency and effectiveness?

Make



- ✓ What happened during the previous production cycle?
- ✓ What will happen during the next production cycle due to planning output?
- ✓ What should we do to optimize production efficiency and effectiveness?

Sales



- ✓ What is previous period's performance?
- ✓ What is the trend in the market?
- ✓ How will the trend and planning impact the sales in the next cycle?

Deliver

- ✓ What is previous delivery performance?
- ✓ What will happen during the next delivery cycle?
- ✓ What should we do to improve delivery efficiency and effectiveness?

Key Benefits of Supply Chain MIS Implementation

Better Supply chain visibility → **Informed decision making** → **Improved Supply Chain Performance**

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