

All figures are in GBP at
NR 100:1 GBP

S.No	List of CSR projects approved	Areas/subjects specified under Schedule VII of the Companies Act, 2013	Manner of execution	Actual budget FY23-24 in INR	Unspent budget ongoing projects FY22-23 in INR	Actual budget for FY23-24 in GBP	Unspent budget ongoing projects FY22-23 in GBP	Modalities of utilization of funds and implementation schedules (Fund utilization review for all projects is done basis the mid-year summary shared by the NGO and year-end CA-certified utilization certificate.)
	Total budget			16,598,852	1,000,000	162,734	9,804	Implementation Schedules or Program Milestones:
1	Supporting the mid-day meal program of an NGO-run school based in Baijhera village, Gurugram. The school supports students from nearby underprivileged communities.	i) Promoting education	This project is being implemented by Literacy India , which is a not-for-profit organization. Project location - Delhi NCR	5,277,000		51,735		This is an annual project. The fund is disbursed in tranches. Major fund component is the cost for mid-day meals for children to improve their nutrition level.
2	Supporting education and development of underprivileged children and youth from the local communities of Uttarakhand	i) Promoting education and vocational training	This program is implemented by Sahrishti Trust , which is a not-for-profit organization. Project location - Uttarakhand	5,000,000		49,020		This is an annual project. The fund is disbursed in tranches. Major fund components include teachers' salaries, center rent and maintenance, provision of desktops, training, and exposure visits.
3	Setting up a biogas plant of 2 tons per day capacity at a host site in Delhi, which has a community kitchen/canteen, e.g., public university/government hospital/annuity to address the problem of biodegradable waste through a decentralized circular solution	iv) Ensuring environmental sustainability	This program is implemented by Saahs , which is a not-for-profit organization. Project location - Delhi	2,200,000	1,000,000	21,569	9,804	This is an ongoing project. The fund is disbursed in tranches. Major fund components include: Identification of host and end-user for biogas & onboarding the stakeholders Installation of biogas unit and streamlining collection of biodegradable waste Commissioning of biogas operations and data monitoring Awareness campaigns in government and NGO-run schools
4	Supporting the "Mentorship and skill development programme" for school and college students. KPMG employees will also volunteer to mentor the students.	i) Promoting education	This program is implemented by Team Everest , which is a not-for-profit organization. Project location - Pan India	1,152,000		11,294		This is an annual project. The fund is disbursed in tranches. Major fund components are program design and curriculum, staff cost and admin cost.
5	Supporting sports training for the students of government schools. This includes a baseline program focused on developing physical literacy and socio-emotional skills for all children.	iii) Training to promote rural sports	This project is being implemented by Sportz Village Foundation , which is a not-for-profit organization. Project locations - Bengaluru and Gurugram	1,000,000		9,804		This is an annual project. The fund is disbursed in tranches. Major fund components include sports coach salaries, curriculum and program cost, sports supplies, tournament, exposure visits and admin cost.
6	Relief support to the flood affected families of Himachal Pradesh with "Family Relief Kit" during the flood of 2023.	xii) Disaster management, including relief and rehabilitation	This initiative is implemented by Goonj , which is a not-for-profit organization. Project location - Himachal Pradesh	400,000		3,922		This is an annual project. The fund is disbursed in tranches. Major fund components include development of relief kits, livelihood support and travel.
7	Organizing an annual science fair with a specific focus on addressing climate change. This collaborative project focuses on climate-related education and advocacy, thereby enhancing the quality of the fair, promoting innovation amongst school children, and fostering a deeper understanding of climate change.	i) Promoting education	This program is implemented by The Climate Thinker , which is a not-for-profit organization. Project location - Pan India	1,200,000		11,765		This is an annual project. Major fund components include training and capacity building, creating climate observation labs, human resources and other administrative overheads (viz., travel, lodging, etc.).
8	Administrative overheads		Reserved for admin overheads Direct spent by KRCPL	369,851		3,626		Expenses incurred by the company for 'general management & administration' of CSR

Monitoring & Reporting mechanism

- Due diligence of the implementing agency is conducted prior to onboarding.
- Monitoring is done on the basis of the MoU details, project status reports and fund utilization certificates received from the implementation agency.
- Monthly meetings and project site visits are organized to review the project progress (visits are conducted wherever possible.)
- An annual meeting is organized with the implementation agency to discuss the strategic matters regarding the sustainability of impact, program and capacity gaps at the agency.
- An annual review is conducted to verify the documents submitted and fund spent by the implementation agency.
- All CSR-related matters are reported during the quarterly Board of Directors meetings.
- The CSR annual report is submitted to the MCA in accordance with the guidelines given.
- The recommendations are shared with the agencies and are incorporated into the next fiscal year's MoUs.